

BUDGET COMMITTEE INITIATIVES

2025-2026	2026-2027
1. <u>General Expectations</u> Agendas and minutes posted, quorum attained, attendance at meetings recorded in minutes.	1. Same
2. <u>Annual Above-Base Training</u> Continue above-base training for Budget Committee members (as needed) and leave training video on budget committee website.	2. Same
3. <u>Monitor Student Centered Funding (SCFF) Formula</u> Budget Committee will monitor and ensure effective use of resource allocations and promotion of greater equity and success for students with those state allocations.	3. Same
4. <u>Use of One-Time Funds</u> Budget Committee will participate in one-time resource allocation process in 2025-26 according to the resource allocation manual/resource allocation diagram.	4. Same Update fiscal year to 2026-27